City of National City



Strategic Planning Workshop January 30, 2007

City Council Goals

- Public Safety
- Technology
- Community Engagement
- Fiscal Clarity
- Community Image

2004

City Council Goals

- Fiscal Sustainability
- Financial modeling over 10 years
- Proposition B (failed) no sunset

2005

City Council Goals

- Efficiency & Revenue Enhancement
- City & CDC merger
- Contingency Planning & Dual Budgets
- Proposition D passed10 year sunset

2006

Business Model Changes

- Diversity of revenue streams
- Fee updates growth pays for growth philosophy
- Land/Facility/Contract Inventory
- Segregation of Proposition D revenue



Land Use



- Impacts on general fund
 - Maintenance costs of facilities
- Short & Long term development
 - Costco, Plaza Bonita expansion
 - Investment on NC Blvd., Plaza, & Highland
 - Port partnership
 - City boundary realignment
 - Redevelopment of underutilized property
- Emphasis on mixed use projects with retail uses



Strategic Planning

- "If you don't know where you are going, any road will take you there."
- 5 year focus long term approach
- Annual exercise always evolving
- Strategic not operational (Plan>Budget)

Land Use and Economic Development

- Involves CDC and all City Departments
- Future integrated strategic planning
- Measuring and managing results



STRATEGIC PLANNING WORKSHOPS

COUNCIL

STAFF

January Workshop

Strategic Vision

PPP Status Report

February Workshop Goals, Resources & Priorities

Financial Report

March Workshop

Strategic Plan

Draft 5 Yr. Business Plan

April Council Meeting

Policy & Direction

Operational Budget FY 2007

How do you build a community?

Ideal Community

ASSETS and Liabilities

Projects, Programs and Plans

Completed, Construction, Contract and Concept

Resources: Time, Tools, Talent, Treasury, and Teamwork

Ground Rules

- Strategic not operational
- Land Use & Economic Development
- Interject at any time
- Open Dialogue: City Council
- Evening's Outline



Community Input is Critical!
Community Involvement is Essential!!!



PROJECTS

Key Terms & Definitions

- C C Contract Concept
- Market rate
- Affordable
- Subsidized
- Value
- Comparables (Comps)
- Capital



Market Conditions



- Values are flattening or dropping in most markets
- Construction costs have soared, particularly high-rise
- Interest rates are steady and hoping for a "soft landing" in residential
- Either redesign or reposition?
- Capital is king. Be Prepared!

Mervyns



Completed



National City Library

Wal-Mart

completed



Bonita Creek

Paradise Ridge



Sweetwater Crossing

Plaza City Apartments/ Plaza Blvd. Revitalization

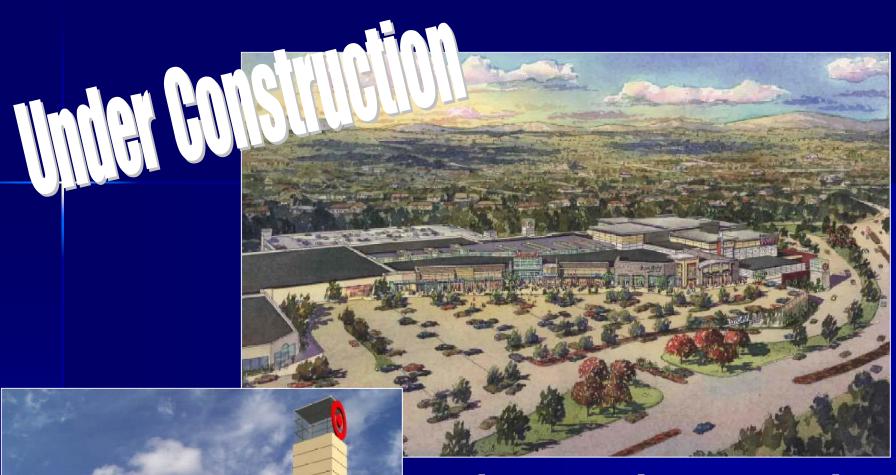






Harborview Condos

Pacific View Terraces



Plaza Bonita Expansion

Under Construction

Tremont Courts



Canyon Ridge



Paradise Walk



Cypress Glen

Under Contract/Pending

Centro

Lumina







Park Village

Costco Wholesale



Under Contract/ Pending





Aquatic Center

Marina Gateway

conceptual

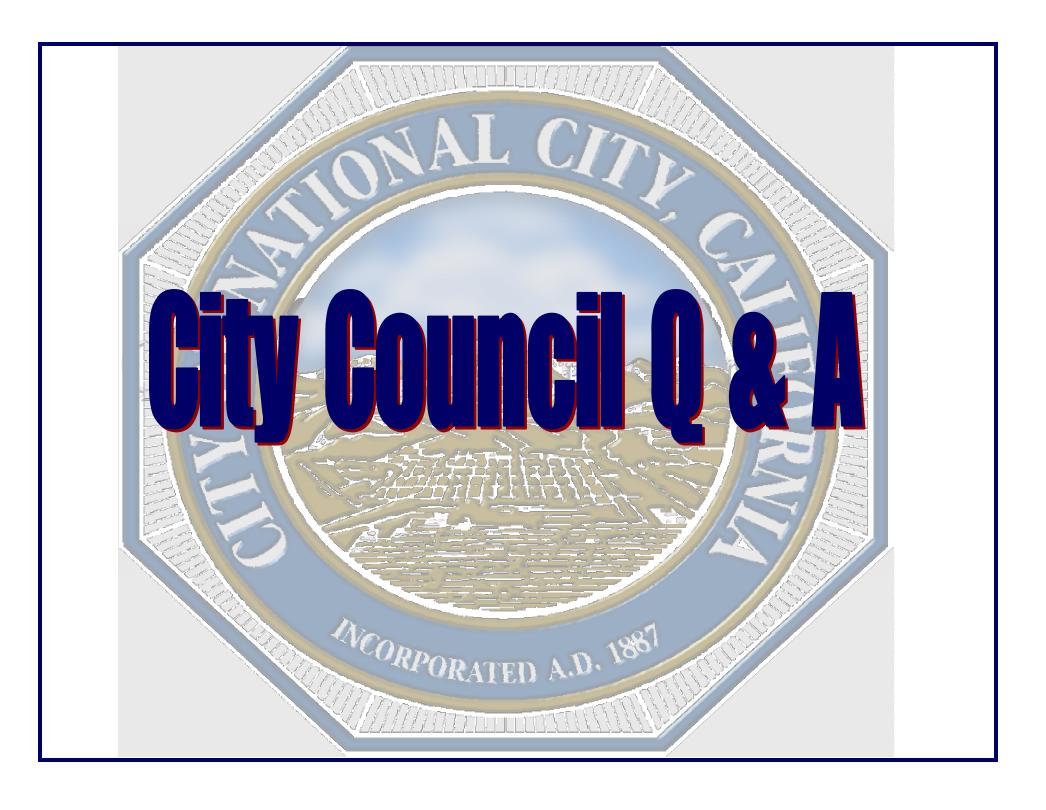
Green Village





Azul

National City Plaza



PROGRAMS





HIGHLAND AVENUE



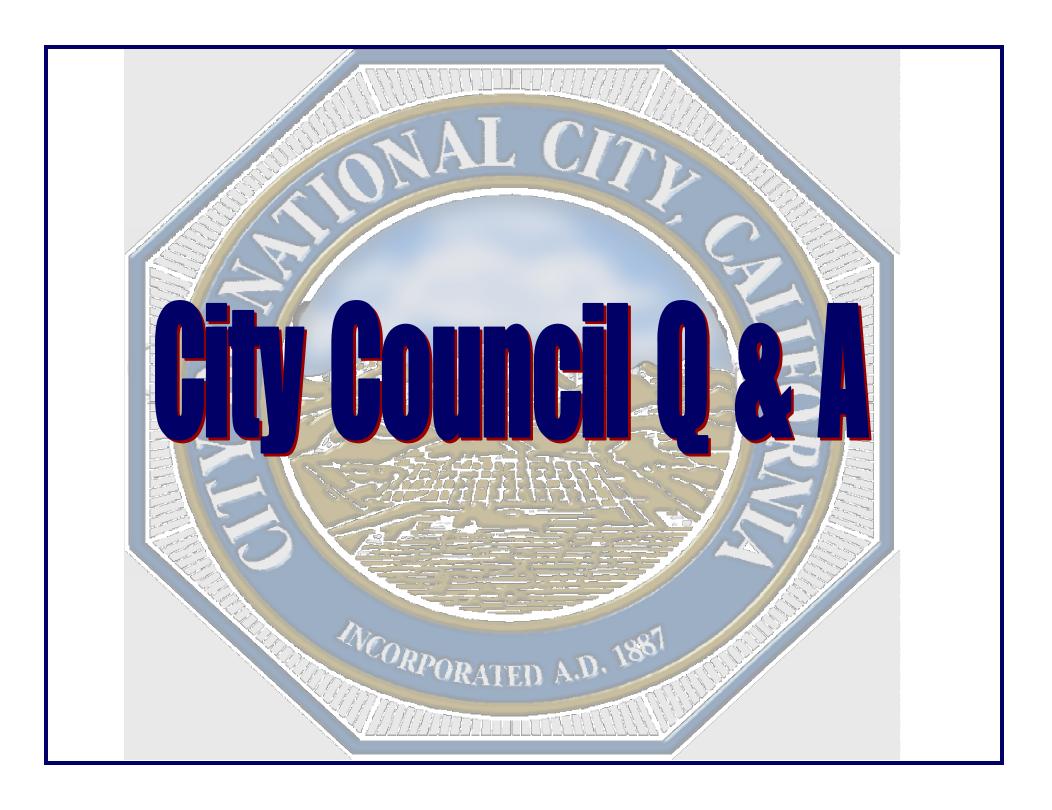
Before







Enterprise Lone



PLANS



Housing Element Update
Under Contract

Westside Specific Plan National City, California

August 31, 2005



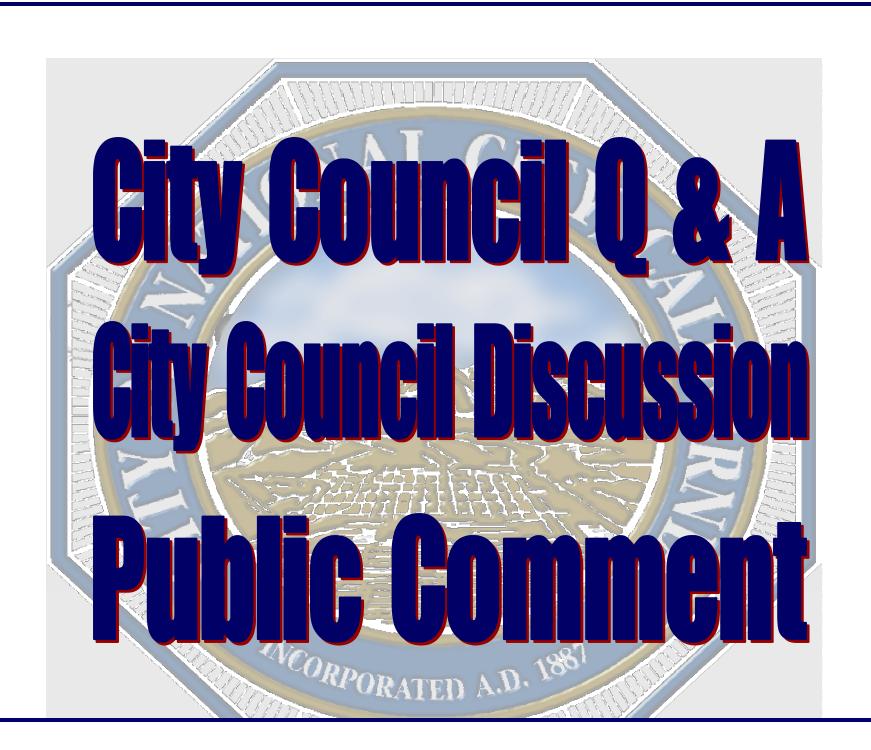




Developing Community CharacterAlternative Land Use District Concepts







Strategic Vision

Public Trust

Quality of Life

Community Services

Fiscal Sustainability

Community Involvement

Example: "A fiscally sustainable City that provides community services and offers quality of life."

